



Lost Time Injury Rate (cases with days away from work) Office of Management & Budget



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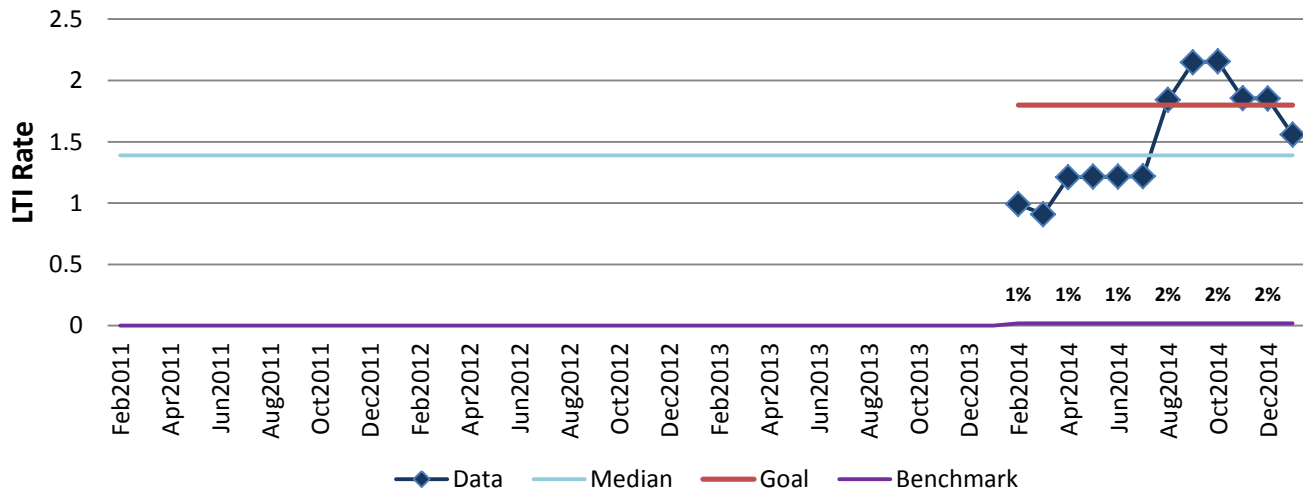
Process: Safety Management

| Baseline, Goal, & Benchmark | | Source Summary | Continuous Improvement Summary | | |
|---|-------------------------------------|--|--|----------------|---|
| Baseline: FY15 (JUL2014: 1%) Goal: Zero cases of lost time injury Benchmark: 1.8% all local gov Nov2013 | | Data Source: OSHA Logs & Payable Time Goal Source: Enterprise KPI for safety Benchmark Source: Bureau Labor Statistics | Select Plan-Do-Check-Act Step Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: TBD | | |
| How Are We Doing? | | | | | |
| Jan2014-Jan2015 12 Month Avg Goal | Jan2014-Jan2015 12 Month Average |  | Jan2015 Goal | Jan2015 Actual |  |
| 1.80 | 1.51 | | 1.80 | 1.56 | |
| LTI Rate | LTI Rate | | LTI Rate | LTI Rate | |

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Good



Feb2014-Jan2015 Pareto Analysis

